

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lafayette Consortium**

State: **IN**

PJ's Total HOME Allocation Received: **\$10,817,185**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	12		
Program Progress:							
% of Funds Committed	89.94 %	95.29 %	12	92.82 %	28	28	
% of Funds Disbursed	81.01 %	90.04 %	11	82.38 %	35	33	
Leveraging Ratio for Rental Activities	7.91	2.94	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.06 %	94.36 %	8	80.69 %	38	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.61 %	86.96 %	10	67.01 %	59	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.61 %	81.94 %	6	79.23 %	41	47	
% of 0-30% AMI Renters to All Renters***	56.96 %	47.18 %	5	44.47 %	66	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.26 %	98.62 %	6	93.93 %	41	47	
Overall Ranking:				In State:	4 / 12	Nationally:	80 / 83
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,522	\$18,501		\$24,984	230 Units	37.60	%
Homebuyer Unit	\$13,892	\$14,751		\$14,192	322 Units	52.60	%
Homeowner-Rehab Unit	\$22,454	\$15,180		\$20,036	37 Units	6.00	%
TBRA Unit	\$3,942	\$2,008		\$3,164	23 Units	3.80	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,687	\$81,512	\$22,812
State:*	\$62,803	\$73,386	\$19,421
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.5	82.6	94.6	69.6
Black/African American:	11.9	5.0	5.4	17.4
Asian:	0.4	0.3	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	4.3
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.8	11.2	0.0	8.7
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HOUSEHOLD SIZE:

1 Person:	65.9	19.6	48.6	39.1
2 Persons:	16.4	28.3	21.6	21.7
3 Persons:	7.1	24.5	0.0	21.7
4 Persons:	5.3	14.3	27.0	0.0
5 Persons:	2.7	10.2	2.7	17.4
6 Persons:	2.2	1.9	0.0	0.0
7 Persons:	0.4	0.9	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	64.2	21.4	21.6	34.8
Elderly:	4.9	1.9	45.9	4.3
Related/Single Parent:	17.7	39.4	8.1	47.8
Related/Two Parent:	9.7	28.3	13.5	13.0
Other:	3.5	9.0	10.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	0.6 [#]
HOME TBRA:	0.0	
Other:	25.7	
No Assistance:	55.8	

of Section 504 Compliant Units / Completed Units Since 2001 28

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 80
 (Percentile)

State Rank: 4 / 12 PJs

Overall Rank: 83
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	96.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	77.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.26	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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